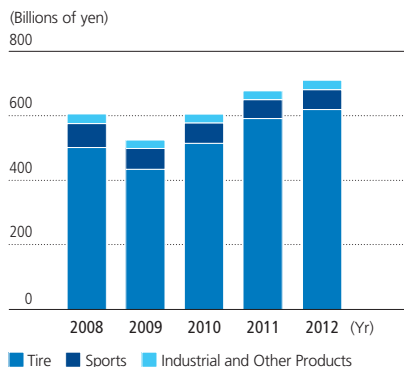


Net Sales

¥710.2 billion

Year on Year
+4.9%

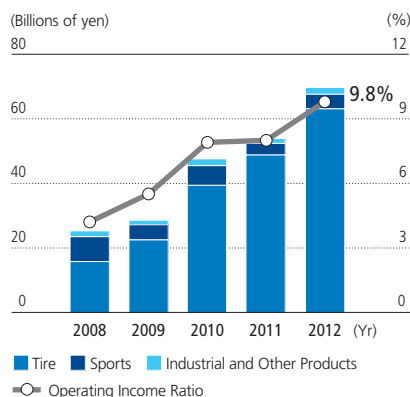


Net sales grew 4.9% year on year to ¥710.2 billion due to the favorable performance of the mainstay Tire business, which recorded higher sales in the domestic original equipment and replacement markets as well as in the overseas original equipment markets.

Operating Income and Operating Income Ratio

¥69.7 billion

Year on Year
+29.3%

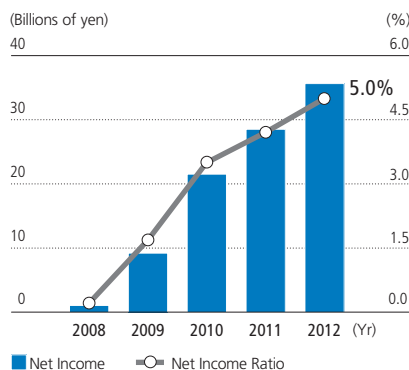


Operating income rose 29.3% year on year to ¥69.7 billion owing to such factors as growth in sales and a reversal in the trend toward rising raw material prices as well as efforts to revise product prices in the years leading up to fiscal 2011.

Net Income and Net Income Ratio

¥35.5 billion

Year on Year
+24.9%

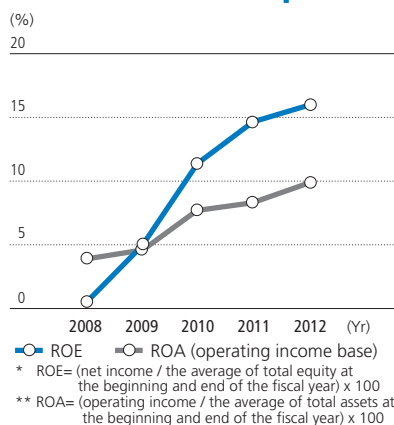


Net income rose 24.9% year on year to ¥35.5 billion, reflecting an improvement in foreign exchange gains and losses and the absence of the loss on disaster recorded in fiscal 2011 in addition to a substantial increase in operating income.

ROE* and ROA**

ROE
16.0% **+1.3pt**

ROA
9.9% **+1.6pt**



ROE grew 1.3 percentage points year on year to 16.0% due to the rise in net income while ROA rose 1.6 percentage points to 9.9%, reflecting a substantial increase in operating income.

2012 January

Tire

Held a groundbreaking ceremony at our tire factory in Brazil



February

Tire

Released ENASAVE PREMIUM fuel-efficient tires

March

Industrial and Other Products

Released the MIRAIE earthquake tremor absorption damper for wooden houses

Tire

Decided to construct a new factory in Thailand to produce tires for agricultural machinery

May

Sports

Completed the construction of a new golf ball factory in Indonesia

July

Tire

Began marketing Dunlop's SP TOURING T1 tires specialized for Asian markets



SP TOURING T1

Tire

Held a factory opening ceremony at the Hunan Factory in China



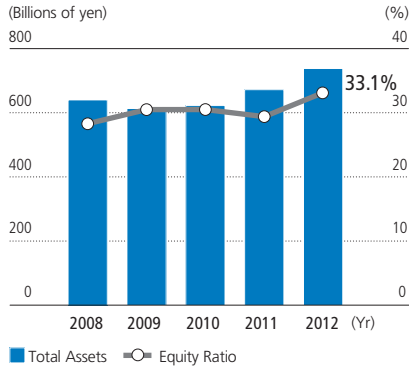
August

Tire

Launched WINTER MAXX studless snow tires

Total Assets and Equity Ratio

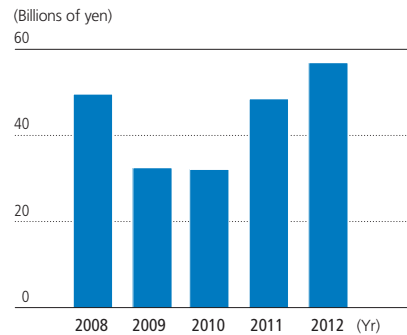
Year on Year
¥737.5 billion **+¥65.9 billion**



Total assets as of the fiscal 2012 year-end climbed ¥65.9 billion year on year to ¥737.5 billion due to a rise in such current assets as notes and accounts receivable and an increase in property, plant and equipment that reflected capital expenditures.

Capital Expenditures

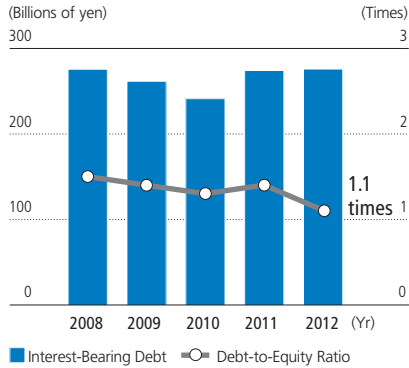
Year on Year
¥56.9 billion **+¥8.4 billion**



Total capital expenditures grew ¥8.4 billion year on year to ¥56.9 billion due mainly to investments aimed at increasing tire production capacity.

Interest-Bearing Debt and Debt-to-Equity Ratio

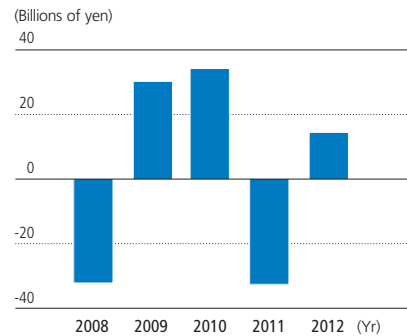
Year on Year
¥275.9 billion **+¥1.7 billion**



Although interest-bearing debt as of the fiscal 2012 year-end increased ¥1.7 billion year on year, the debt-to-equity ratio improved 0.3 of a point to 1.1 times due to an increase in total equity.

Free Cash Flow

Year on Year
¥14.5 billion **+¥47.1 billion**



Free cash flow for fiscal 2012 was a positive ¥14.5 billion. This was attributable mainly to the recording of income before income taxes and minority interests and a decrease in inventories accompanying the decline in raw materials prices.

September

Company

Made by Sumitomo Rubber, Japan's first automobile tire was registered as one of the "Essential Historical Materials for Science and Technology" by Japan's National Museum of Nature and Science



Tire

Decided to establish a joint venture for the production and sale of tires in Turkey

Company

Announced the long-term vision "VISION 2020"



October

Tire

Introduced NEO-T01, a new, next-generation tire manufacturing system



November

Tire

Established Falken Tyre India Private Limited, a tire sales joint venture in India